

(Amounts expressed in Sri Lankan Rupees, thousands unless otherwise stated)

For the year ended 31st March	2002	2001	2000	1999	1998
Revenue	3,305,393	2,369,976	2,682,217	2,380,553	2,133,429
Other income	20,207	13,712	21,434	23,410	5,267
	3,325,600	2,383,688	2,703,651	2,403,963	2,138,696
Cost of materials and services purchased from outside	(1,274,099)	(792,301)	(1,163,801)	(1,138,174)	(903,470)
Value Added	2,051,501	1,591,387	1,539,850	1,265,789	1,235,226
	%	%	%	%	%
Distributed as follows:					
To Employees as remuneration and other benefits	541,362 26.39	468,335 29.43	281,754 18.30	236,766 18.71	146,016 11.82
To Government					
as taxation - Sri Lanka	645,618 31.47	677,241 42.55	648,269 42.10	484,360 38.26	636,410 51.52
- Overseas	4,073 0.20	(1,658) (0.10)	10,512 0.69	- -	25,500 2.06
To Providers of capital					
as interest on loans	261,563 12.75	125,399 7.88	143,735 9.33	122,861 9.71	71,423 5.78
as minority interest	213,700 10.42	118,973 7.48	217,216 14.11	300,880 23.77	190,454 15.42
as dividend to shareholders	50,031 2.44	49,344 3.10	54,437 3.54	51,890 4.10	17,096 1.38
Retained in the business					
as depreciation	189,633 9.24	175,339 11.02	122,387 7.95	46,253 3.65	47,655 3.87
as retained profits	145,521 7.09	(21,586) (1.36)	61,540 3.98	22,779 1.80	100,672 8.15
	2,051,501 100	1,591,387 100	1,539,850 100	1,265,789 100	1,235,226 100

Note:

- The Statement of Value Added shows the quantum of wealth generated by the activities of the companies within the Group, excluding its Associate Companies, and its application.
- Goods and Services Tax, National Security Levy and Excise Duty (Special Provision) are excluded in arriving at the above revenue. Therefore, total tax liability to the Sri Lankan Government during the year included the following:

	2002	2001
	Rs.	Rs.
Goods and Services Tax	223,936,960	218,273,909
National Security Levy	155,017,351	135,335,939
Excise Duty (Special Provision)	234,398,807	229,577,691
	613,353,118	583,187,539
Taxes (included under Net Revenue)	645,618,447	677,241,000
Total Taxes paid to the Government	1,258,971,565	1,260,428,539